

## Other Economic & Physical Development

Organization: 420050

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
<b>Revenue</b>					
State	\$13,603	\$0	\$0	\$0	0%
Local	0	0	5,223	5,223	0%
From General Capital Reserve	0	59,000	90,699	90,699	54%
General Fund	533,166	683,228	1,371,286	1,378,286	102%
<b>Total</b>	<b>\$546,769</b>	<b>\$742,228</b>	<b>\$1,467,208</b>	<b>\$1,474,208</b>	<b>99%</b>
<b>Expenses</b>					
Carolinas Innovation Group	\$1,007	\$1,007	\$1,007	\$1,007	0%
Chamber of Commerce - Tourism	1,884	1,884	2,000	2,000	6%
Convention & Visitors Bureau	21,666	22,100	25,000	25,000	13%
Economic Development Commission	212,452	218,514	217,710	217,710	0%
EDC Centro	0	0	24,120	24,120	0%
EDC Claremont Rail	0	0	30,000	0	0%
EDC CommScope	170,257	160,000	90,000	90,000	-44%
EDC Getrag	0	0	200,000	200,000	0%
EDC Marketing	27,138	25,000	28,000	25,000	0%
EDC Shurtape	17,229	20,000	20,000	20,000	0%
EDC ZF Lemforder	0	0	493,871	493,871	0%
Foresight	0	200,000	0	0	0%
Foresight Committee	42,000	20,000	0	0	0%
NC League of Municipalities Meeting	0	4,000	0	0	0%
Other Contractual Services	13,690	0	0	0	0%
Popplemann Rail	0	30,000	200,000	200,000	567%
Sister Cities	500	500	500	500	0%
TDA - City of Hickory	0	0	95,922	95,922	0%
WPCOG - Air Quality	0	0	0	40,000	0%
WPCOG - Dues	38,946	39,223	39,078	39,078	0%
<b>Total</b>	<b>\$546,769</b>	<b>\$742,228</b>	<b>\$1,467,208</b>	<b>\$1,474,208</b>	<b>99%</b>

### Significant Changes:

EDC incentives are included for one fiscal year for Popplemann Rail, Claremont Rail, and ZF Lemforder. Incentives for CommScope, Shurtape, Centro, and Getrag will continue through Fiscal Year 2005/06.

Funds are included for the County's share of an Air Quality position and for the Greater Hickory Golf Classic.